

## **Policy Brief.....H.R. 5010--Fiscal Year 2003 Defense Appropriations**

### **BY THE NUMBERS:**

*Budget Authority in Millions of Dollars*

	<b>FY '02 Enacted</b>	<b>FY '03 Request<sup>1</sup></b>	<b>FY '03 Cmte Bill</b>
Appropriations	317,153	357,177	354,446
Emergency Appropriations	19,219	0	0
<b>Grand Total</b>	<b>336,372</b>	<b>357,177</b>	<b>354,446</b>

<sup>1</sup>Does not include \$10 billion "War Reserve Fund" requested by the President and held in reserve by the Budget Resolution. NOTE: The Appropriations Committee scores the President's request at \$356,527 billion, \$650 million lower than the score issued by CBO. This is primarily a result of the Appropriations Committee moving some of the DOD request to Military Construction.

#### **Excluding Supplemental Spending, the Committee bill is:**

- \$37.3 billion or 11.8% above last year and
- \$2.7 billion or 0.8% below the request. (See footnote above)

#### **Including Supplemental Spending, the bill is:**

- \$18.1 billion or 5.4% above last year.

### **Earmarks Included in the Bill Text:**

- Florida Memorial College (funding minority aviation training): \$750,000
- Outdoor Odyssey, Roaring Run, Pennsylvania (support Youth Development and Leadership and DOD Starbase program): \$750,000
- Fisher House Foundation, Inc. (meet needs of military family members when confronted with illness or hospitalization of eligible military beneficiary): \$2 million
- Center for Military Recruitment, Assessment and Veterans Employment (non-profit labor-management co-op): \$4 million

- HIV Prevention Education Activities in Connection with U.S. military training and humanitarian assistance in Africa: \$10 million

New Language of Note:

Commission on Adequacy of Armed Forces Training Facilities: Creates an advisory committee on armed forces training facilities and requires a report to be issued by July 31, 2003

Termination of the Crusader Artillery System:

- Authorizes DOD to terminate the Crusader,
- Earmarks \$305 million to accelerate the development of other indirect fire systems,
- Requires DOD to enter into a contract to use the technology developed as part of the development of the Crusader program and other similar programs to develop and field by 2008 a non-line of sight artillery system,
- Earmarks \$368 million to carryout this contract and develop the non-line of sight system.

## FUNDING SUMMARIES:

*Dollars in Thousands*

	FY 2002 Enacted	FY 2003 Request	FY 2003 Cmte	Cmte Vs. FY 2002	Cmte Vs. FY 2002	Cmte Vs. Request	Cmte Vs. Request
Military Personnel, Total.....	82,056,651	94,247,858	93,424,834	11,368,183	13.85%	-823,024	-0.87%
Operation and Maintenance, Total.....	105,047,644	121,676,367	114,780,366	9,732,722	9.27%	-6,896,001	-5.67%
<i>Environmental Restoration</i>	1,278,501	1,278,221	1,278,221	-280	-0.02%	0	0.00%
<i>Overseas Humanitarian Aid</i>	49,700	58,400	58,400	8,700	17.51%	0	0.00%
Procurement, Total.....	60,864,948	67,220,034	70,285,272	9,420,324	15.48%	3,065,238	4.56%
Research, Development, Test, and Evaluation, Total.....	48,921,641	53,702,299	57,754,286	8,832,645	18.05%	4,051,987	7.55%
Revolving and Management Funds, Total.....	1,745,394	2,433,785	2,777,085	1,031,691	59.11%	343,300	14.11%
Defense Health Program.....	18,391,194	14,579,997	14,600,748	-3,790,446	-20.61%	20,751	0.14%
Drug Interdiction.....	842,581	848,907	859,907	17,326	2.06%	11,000	1.30%